

Program Name:					Short Te	erm Study Al	oroad: Initial B	udget								
PO:   Houst Institution (if Applicable):	Program Name	t History in Italia							Flore	ance and Dan	ne Itali	,				
Collage   College											·					
Section   Sect		, <i>,</i>							0							
Program Dave   Subject Approach   Subject Approac			I	1			Department:						<u></u>			
September   Find   # Nights Abroad   Min.   Max.   Projected   Date Initiated   Nillowed By   Last Updated   Update   Updated   Update			EUR to USD				1	App. Deadline			_		2/12/20	14		
			# Nights Abroad		<del>)</del>		1	Date Initiated					Undato	d Bv		
REVENUE			· · · /		<del>\</del>		1	1	_	атей Бу	_	•	_	и Бу		
Description	0/12/2014	0/2014	20	10				9/17/2013	ΝD		9/23/	3	אט			
Sponsorship				Des	scription	11272	INOL	Per Student	L	ump Sum		Projected	l Reven	ue		
Color   Program Revenue	Sponsorship															
Per Student Revenue																
Per Student Expenses																
EXPENSES	Total Program Revenu	ie									\$					
Program Leader Expenses   Program Leader E	Per Student Revenue								\$	-	\$	-	\$			
Min. Enrolled   Max. Enrolled   Project   Project   Project   Max. Enrolled   Max. Enrolle						EXPE	NSES									
International Costs										Pe	er Stud	ent Expens	es			
S									Min.	Enrolled	Max.	Enrolled	Project	ed		
Silpend for Non-Teaching Duties	nstructional Costs															
Trogram Lader Expenses	lost Institution Fees								\$	-	\$	-	\$			
Transportation to size	Stipend for Non-Teachin	ng Duties							0		0		0			
S	Other															
S	Program Leader Expe	nses														
Transportation at site   S									\$	110.00	\$	78.57	\$	91		
Codging		Mileage, Tolls,	<del>Taxi, Baggage Fed</del>	98												
Train, Taxis, Metros, Flights, Shuttles, Airport Transfers, Baggage Fees   \$   \$   \$   \$   \$   \$   \$   \$   \$					<u> </u>				\$	-	\$	-	\$			
Sample   S									\$	-	\$	-	\$			
S   3,301.00   S   214.22   S	Train, Taxis, Metros, Fli	ights, Shuttles, A	Airport Transfers, E	Baggage	e Fees											
Sample   Supplies   Sample	excursions/Providers								\$	-	\$	-	\$			
S	Meals \$	3,301.00	Meals Capped at	\$	3,000.00				\$	300.00	\$	214.29	\$	250		
S	Program Materials, Sup	plies							\$	-	\$	-	\$			
S	Business Calls, Internet	t, Fax							\$	-	\$	-	\$			
Participant Expenses  Group Flight (to site)  Sodging  South Flight (to site)  Sodging  South Flight (to site)  Sodging	nsurance								\$	4.70	\$	3.36	\$	3		
Participant Expenses  Group Flight (to site) \$	/isa, Immigration, Forei	ign Fees & Taxe	es						\$	-	\$	-	\$			
Group Flight (to site)    S	ncidentals								\$	-	\$	-	\$			
Scroup Flight (to site)    S	Participant Expenses															
Continue											\$		\$			
Train, Taxis, Metros, Flights, Shuttles, Airport Transfers, Baggage Fees  Excursions/Providers  Group Meals  \$ 4,199.00 \$ 4,199.00 \$  Group Meals  \$ - \$ - \$ - \$  \$ Normal Supplies, Certifications, Equipment, Baggage Fees, Background Checks  \$ - \$ - \$ - \$  \$ number of the supplies of th	_odging								\$	-	\$	-	\$			
S	- Γransportation at site(Τε	axi, Tolls, Shuttl	le, FLight)						\$	-	\$	-	\$			
Group Meals Program Materials, Supplies, Certifications, Equipment, Baggage Fees, Background Checks \$ - \$ - \$ snsurance \$ 32.00 \$ 32.00 \$ slsa and Processing Fees \$ 32.00 \$ 32.00 \$ slsa and Processing Fees  Combined Expenses  Wire Transfer Fees (\$25 each)  International Transaction Fees @ 3%  Subtotal Program Expenses  ESTIMATED PROGRAM FEE ADVERTISED PROGRAM FEE AJ980.00 \$ slackademic departments or colleges are not financially liable for study abroad programs, unless they explicitly and in writing provide sponsorship or decide not to cancel a program expected to be financially feasible. Financial sponsorship must be approved by the chair of the sponsoring department and the dean of the college.  Print Name  Print Name  Print Name  Date  Signature	Train, Taxis, Metros, Fli	ights, Shuttles, A	Airport Transfers, E	Baggage	e Fees											
Program Materials, Supplies, Certifications, Equipment, Baggage Fees, Background Checks  \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	Excursions/Providers								\$	4,199.00	\$	4,199.00	\$	4,199		
Insurance \$ 32.00 \$ 32.00 \$ Visa and Processing Fees \$ \$ . \$ \$  Combined Expenses  Wire Transfer Fees (\$25 each) \$ 25.00 \$ 25.00 \$ International Transaction Fees @ 3% \$ 0.00% \$ 0.00% \$ 0.00% \$  Subtotal Program Expenses \$ 4,648.20 \$4529 \$ 4578.80  Subtotal Program Expenses \$ 4,648.20 \$4529 \$ 4578.80  Subtotal Program Expenses \$ 4,648.20 \$ 52.00 \$  Subtotal Program Expenses \$ 4,648.20 \$	Group Meals								\$	-	\$	-	\$			
Combined Expenses  Wire Transfer Fees (\$25 each) Mire Transfer Fees (\$25 each) Subtotal Program Expenses  Subtotal Program Expens	Program Materials, Sup	plies, Certificati	ons, Equipment, Ba	aggage	Fees, Backg	round Checks			\$	-	\$	-	\$			
Combined Expenses  Wire Transfer Fees (\$25 each)  Nire Transfer Fees (\$25 each)  Subtotal Program Expenses  UCF Administrative Fees  International Studies Administrative Fee  ESTIMATED PROGRAM FEE  ADVERTISED PROGRAM FEE  ADVERTISED PROGRAM EXPENSES  Academic departments or colleges are not financially liable for study abroad programs, unless they explicitly and in writing provide sponsorship or decide not to cancel a program expected to be financially feasible. Financial sponsorship must be approved by the chair of the sponsoring department and the dean of the college.  Initial Budget Approval  Print Name  Date  Signature	nsurance								\$	32.00	\$	32.00	\$	32		
Wire Transfer Fees (\$25 each)  International Transaction Fees @ 3%  Subtotal Program Expenses  \$ 4,648.20   4529   4578.60  Subtotal Program Expenses  \$ 4,648.20   4529   4878.60  Subtotal Program Expenses  \$ 4,648.20   4529   4879.60  Subtotal Program E	/isa and Processing Fe	ees									\$	-	\$			
Wire Transfer Fees (\$25 each)  International Transaction Fees @ 3%  Subtotal Program Expenses  \$ 4,648.20   4529   4578.60  Subtotal Program Expenses  \$ 4,648.20   4529   4878.60  Subtotal Program Expenses  \$ 4,648.20   4529   4879.60  Subtotal Program E	Combined Expenses															
International Transaction Fees @ 3%  Subtotal Program Expenses  \$ 4,648.20 4529 4578.65  UCF Administrative Fees International Studies Administrative Fee  \$ 350.00 \$ 350.00 \$  ESTIMATED PROGRAM FEE	•	25 each)							\$	25.00	\$	25.00	\$	25		
DCF Administrative Fees  International Studies Administrative Fee    Sabout	nternational Transactio	n Fees @ 3%							0.00	%	0.00%	ó	0.00%			
DCF Administrative Fees  International Studies Administrative Fee    Sabout	Subtotal Program Exp	enses							_		1		4578.66	36667		
Total Program Leader  Program Leader  Dept. Chair    Sacrossist per day:   Sacrossist pe											_					
ESTIMATED PROGRAM FEE \$ 4,998.20 \$ 4,879.00 \$  ADVERTISED PROGRAM FEE \$ 4,998.00 \$  TOTAL PROGRAM EXPENSES \$ 40,082.00 \$  Academic departments or colleges are not financially liable for study abroad programs, unless they explicitly and in writing provide sponsorship or decide not to cancel a program expected to be financially feasible. Financial sponsorship must be approved by the chair of the sponsoring department and the dean of the college.    Print Name   Date   Signature									1.		$\rightarrow$	<b>&gt;</b> —				
ADVERTISED PROGRAM FEE \$ 4,998.00 TOTAL PROGRAM EXPENSES \$ 40,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nternational Studies Ac	dministrative Fee	Э						\$	350.00	96	350.00	\$	350		
TOTAL PROGRAM EXPENSES \$ 49,982.00 \$  Academic departments or colleges are not financially liable for study abroad programs, unless they explicitly and in writing provide sponsorship or decide not to cancel a program expected to be financially feasible. Financial sponsorship must be approved by the chair of the sponsoring department and the dean of the college.    Initial Budget Approval   Print Name   Date   Signature							ESTIMATED PRO	OGRAM FEE	\$	4,998.20	\$	4,879.00	\$	4,928		
Academic departments or colleges are not financially liable for study abroad programs, unless they explicitly and in writing provide sponsorship or decide not to cancel a program expected to be financially feasible. Financial sponsorship must be approved by the chair of the sponsoring department and the dean of the college.    Initial Budget Approval							ADVERTISED PR	ROGRAM FEE	\$	4,998.00						
Initial Budget Approval  Program Leader  Dept. Chair	Cost per day: \$	192.23					TOTAL PROGRA	M EXPENSES	\$	49,982.00	\$	.00	\$ 5	59,144		
Initial Budget Approval  Program Leader  Dept. Chair		or colleges are	not financially liable	e for stu	udy abroad pr	ograms, unless t	they explicitly and in	n writing provide sp	onsor	ship or decid	e not to	cancel a pr	ogram tl	nat is i		
Print Name Date Signature  Program Leader  Dept. Chair												,				
Program Leader  Dept. Chair						Initial Budge	et Approval									
(Dept. Chair)			<u> </u>	Pri	int Name		Date			Sign	nature					
	Program Lea	ader 2														
College Dean	Dept. Cha	air air				·										
	College De	ean /														